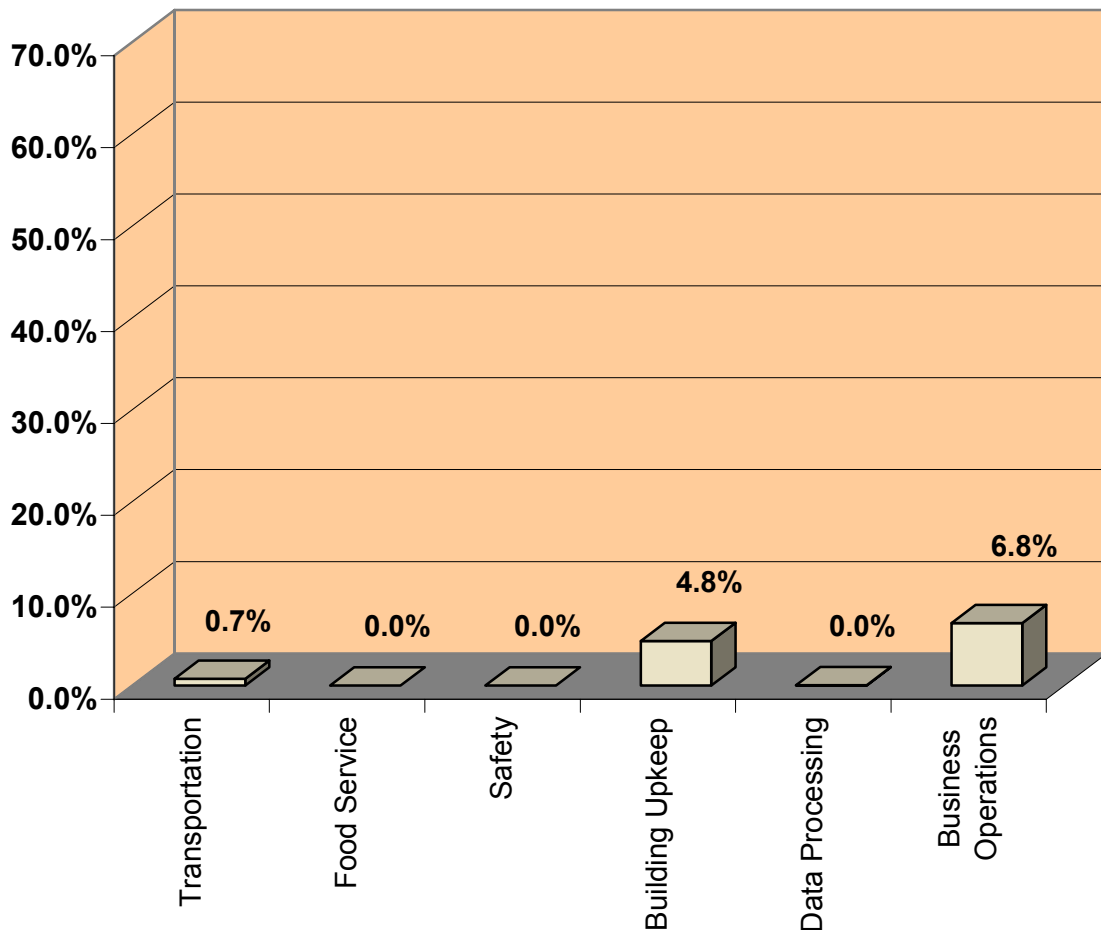


Rhode Island School for the Deaf

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 121	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$47,443	\$392	0.7%
Food Service	\$0	\$0	0.0%
Safety	\$55	\$0	0.0%
Building Upkeep, Utilities, et al	\$314,990	\$2,603	4.8%
Data Processing	\$1,763	\$15	0.0%
Business Operations	\$442,437	\$3,657	6.8%
Operations Expenditures	\$806,688	\$6,667	12.4%
Total District Expenditures	\$6,522,094	\$53,902	100.0%